

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2012

Lincoln D. Chafee, Governor

Office of the Lieutenant Governor

	<u>Grade</u>	<u>FY 2011</u>		<u>FY 2012</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Lieutenant Governor	531F	1.0	104,011	1.0	108,808
Chief of Staff - General Counsel	8451A	1.0	158,819	1.0	166,190
Director of Public and Community Relations	8436A	1.0	81,508	1.0	87,254
Deputy Chief of Staff	8433A	1.0	75,022	1.0	80,544
Senior Policy Analyst	8428A	1.0	59,509	1.0	65,058
Executive Secretary/Administration	8425A	1.0	58,432	1.0	61,891
Policy Analyst	8424A	1.0	54,163	1.0	56,676
Subtotal		7.0	\$591,464	7.0	\$626,421
Pay Reduction Days			(8,706)		-
Turnover			(25,207)		-
Total Salaries		7.0	\$557,551	7.0	\$626,421
Benefits					
Retirement			117,668		143,952
Medical			81,513		89,823
FICA			40,379		44,816
Retiree Health			38,166		42,973
Payroll Accrual			2,113		-
Total Salaries and Benefits		7.0	\$837,390	7.0	\$947,985
Cost Per FTE Position			119,627		135,426
Statewide Benefit Assessment			22,650		25,057
Payroll Costs		7.0	\$860,040	7.0	\$973,042
Purchased Services					
Other Contract Services			500		500
Subtotal			\$500		\$500
Total Personnel		7.0	\$860,540	7.0	\$973,542
Distribution by Source of Funds					
General Revenue		7.0	860,540	7.0	973,542
Total: All Funds		7.0	\$860,540	7.0	\$973,542